

## Appendix 2

### Allocation Approach for Advice, Tribunal Service and Welfare Reform Mitigations Extension (Face to Face) and Awards.

#### Generalist Advice Funding

#### Advice Funding 2025/26 - Advice Consortia Allocation

Consortia and Members	Generalist Advice 2024/25 Allocation Including CSP Uplift	Option 1 Budget Reprofile £112,302.81	Option 2 Budget Reprofile £85,302.81
<b>Central Consortium: (Total)</b>	<b>£101,009.34</b>	<b>£110,962.40</b>	<b>£108,569.47</b>
<ul style="list-style-type: none"> <li>Advice Space (Lead)</li> <li>Belfast Unemployed Resource Centre</li> </ul>	£70,706.54 £30,302.80	£77,673.68 £33,288.72	£75,998.63 £32,570.84
<b>East Consortium: (Total)</b>	<b>£164,705.95</b>	<b>£180,935.42</b>	<b>£177,033.30</b>
<ul style="list-style-type: none"> <li>Advice Space (Lead)</li> <li>East Belfast Independent Advice Centre</li> </ul>	£82,352.98 £82,352.97	£90,467.71 £90,467.75	£88,516.65 £88,516.65
<b>North Consortium: (Total)</b>	<b>£294,948.40</b>	<b>£324,001.45</b>	<b>£317,024.07</b>
<ul style="list-style-type: none"> <li>The Vine Centre (Lead)</li> <li>Ardoyne Association</li> <li>Ballysillan Community Forum</li> <li>Ligoniel Improvement Association</li> <li>Tar Isteach</li> <li>Advice Space</li> </ul>	£114,727.91 £42,315.45 £21,041.67 £9,152.48 £26,998.72 £80,712.17	£126,028.85 £46,483.61 £23,114.32 £10,054.02 £29,658.16 £88,662.49	£123,314.82 £45,482.59 £22,616.55 £9,837.50 £20,019.47 £86,753.14
<b>South Consortium: (Total)</b>	<b>£ 175,562.32</b>	<b>£192,861.54</b>	<b>£188,702.44</b>
<ul style="list-style-type: none"> <li>Ballynafeigh Community Development Association (Lead)</li> <li>South City Resource and Development Centre</li> <li>Advice Space</li> </ul>	£94,452.50 £70,751.63 £10,358.19	£103,759.48 £77,723.22 £11,378.84	£101,521.88 £76,047.10 £11,133.45
<b>West Consortium: (Total)</b>	<b>£ 403,487.02</b>	<b>£443,245.04</b>	<b>£433,686.36</b>
<ul style="list-style-type: none"> <li>Falls Community Council (Lead)</li> <li>Advice Space (Suffolk &amp; Andersonstown)</li> <li>Advice Space (Shankill)</li> <li>Advice Space (Falls)</li> <li>Neighbourhood Development Association</li> <li>Springfield Charitable Association</li> <li>Upper Springfield Development Trust</li> </ul>	£58,979.84 £62,920.64 £56,602.14 £39,872.73 £52,712.71 £72,293.89 £60,105.06	£64,791.48 £69,120.60 £62,179.50 £43,801.63 £57,906.81 £79,417.45 £66,027.58	£63,394.24 £67,630.00 £60,838.58 £42,857.03 £56,658.04 £77,704.79 £64,603.68

<b>Total</b>	<b>£ 1,139,713.03</b>	<b>£1,252,015.84</b>	<b>£1,225,015.64</b>

#### Welfare Reform Mitigations Extension Tribunal Representation- Appeals

The total allocation received by Council from the CSP in relation to the WRME Tribunal Representation and Appeals goes directly to fund the Belfast Citywide Tribunal Services. It is proposed that this additional funding of £6,960.79 be used to support the Citywide Tribunal Service.